### FULL-TIME EQUIVALENT ENROLLMENT

The Full-Time Equivalent Enrollment (FTEE) is utilized in calculating the distribution of State General Aid. Due to legislative deadlines, the enrollment used to calculate State General Aid is two years behind the year of the aid (i.e., Fiscal Year 2006 enrollments are used to calculate Fiscal Year 2008 State General Aid). Twenty-four (24) credit hours equal one FTEE, while 600 non-credit contact hours equals one FTEE.

Full-Time Equivalent Enrollment				
College	Fiscal Year 2006			
	Number	Percent		
NICC-01	4,582.83	5.3136%		
NIACC-02	3,579.28	4.1500%		
ILCC-03	3,092.26	3.5853%		
NCC-04	1,617.56	1.8755%		
ICCC-05	5,027.32	5.8290%		
IVCCD-06	3,229.06	3.7440%		
HCC-07	5,644.28	6.5443%		
EICCD-09	8,006.29	9.2830%		
KCC-10	15,493.01	17.9635%		
DMACC-11	15,899.50	18.4348%		
WITCC-12	4,883.22	5.6619%		
IWCC-13	5,338.95	6.1903%		
SWCC-14	1,571.18	1.8217%		
IHCC-15	4,791.88	5.5560%		
SCC-16	3,490.47	4.0471%		
TOTAL	86,247.09	100.0000%		

Source: Iowa Department of Education, Schedule of Credit/Contact Hour enrollment obtained from each community college's independent auditor.

State of Iowa
Department of Education
Grimes State Office Building
Des Moines, Iowa
50319-0146

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### IOWA COMMUNITY COLLEGES FINANCIAL DATA FISCAL YEAR 2006

Issued: November 2006

Division of Community Colleges and Workforce Preparation

# HISTORY OF STATE GENERAL AID & TUITION

State General Aid grew \$11,993,564 (8.72%) from Fiscal Year 2002 to Fiscal Year 2006. With the 7.01% increase from Fiscal Year 2005 to Fiscal Year 2006, State General Aid exceeded Fiscal Year 2001 funding of \$147,577,403 for the first time, an increase of \$2,001,841 (1.36%) from Fiscal Year 2001 to Fiscal Year 2006.

State General Aid			
Fiscal Year	State General Aid	% Change from Prior Year	
2002	\$137,585,680	-	
2003	\$138,585,680	0.73%	
2004 *	\$136,127,396	-1.77%	
2005	\$139,779,244	2.68%	
2006	\$149,579,244	7.01%	

<sup>\*</sup> Includes 10% rescission from June 2004.

Source: Laws of the General Assembly

While State General Aid increased 8.72% from Fiscal Year 2002 to Fiscal Year 2006, it was insufficient to meet operational costs. During this same time, tuition charged per credit hour also increased. Tuition per credit hour had a cumulative increase of 34.91% from Fiscal Year 2002 to Fiscal Year 2006.

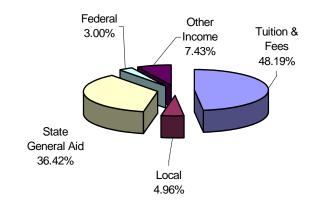
Tuition per Credit Hour			
Fiscal Year	State Average Tuition per Credit Hour	% Change from Prior Year	
2002	\$72.05	-	
2003	\$79.27	10.02%	
2004	\$85.69	8.10%	
2005	\$91.79	7.12%	
2006	\$97.20	5.89%	

Source: 2006-2007 Tuition and Fees Report.

### **REVENUES BY SOURCE**

There are five major sources of revenues at the community colleges. They include Tuition and Fees; Local Support; State General Aid; Federal Support; and Other Income.

Tuition and Fees account for the largest percentage of total revenues at 48.19%. The State General Aid appropriation comprises the next largest percentage of total revenues at 36.42%. Other Income accounts for another 7.43% of total revenues, with Local Support accounting for 4.96%, and Federal Support accounting for 3.00% of total revenues.

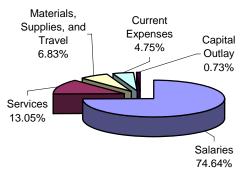


Source: Iowa Department of Education, Annual Report, Fiscal Year 2006, Unrestricted General Fund, AS-15E, Fund 1.

During Fiscal Year 2002, the percentage of total revenues generated by Tuition and Fees surpassed the percentage of total revenues generated by State General Aid for the first time. This trend has continued in Fiscal Year 2006.

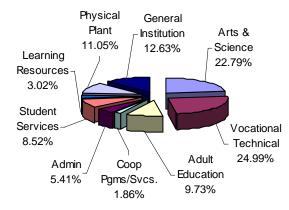
## EXPENDITURES BY CATEGORY & FUNCTION

There are five major categories of expenditures at the community colleges, including Salaries; Services; Materials, Supplies, & Travel; Current Expenses; and Capital Outlay.



Source: Iowa Department of Education, Fiscal Year 2006, Unrestricted General Fund, AS-15E.

There are nine major expenditure functions at the community colleges, including Arts & Science; Vocational (Career) Technical; Adult Education; Administration; Cooperative Programs/Services; Student Services; Learning Resources; Physical Plant; and General Institution.



Source: Iowa Department of Education, Fiscal Year 2006, Unrestricted General Fund, AS-15E.